### STATE OF MAINE RUN ON 06/21/12

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D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

GREENBUSH 2011-12 177 - 177

12	1.	COMPUTATION OF E.I									
10 ATTENDING PUPILS (OCTORER 2010) 11 AVERAGE ATTENDING PUPILS (APRIL & OCTORER), CALENDAR YEAR 2010 114.5 55 1.67 0.0 (0%) 165.5  1 AVERAGE ATTENDING PUPILS (APRIL & OCTORER), CALENDAR YEAR 2010 114.5 55 1.0 165.5 (100%) 165.5 1.0 165.5 (100%) 166.5 1.0 165.5 (100%) 165.5 1						K-5	6-8	K-8		9-12	TOTAL
AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2010   114.5   51.0   165.5 (100%)   0.0 ( 0%)   165.5		,				==:	= :			-	
12 Position   K-5   6-8   9-12   = FTE   FTE   Ratio X Salary   Salary   Salary	11							.5 (100%)	ŭ		
A. TEACHERS 6.7 (17:1) 3.2 (16:1) 0.0 (15:1) = 9.9 / 12.5 = .79 x 564,504 = 445,958										_	
A. TEACHERS 6.7 (17:1) 3.2 (16:1) 0.0 (15:1) = 9.9 / 12.5 = .79 X 564,504 = 445,958 0 0 0.0 (201DANCE 0.3 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.4 / 0.7 = .57 X 38,421 = 21,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12	Position	K-5	6-8	9-12 =				_		
D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.2 = 1.00 X 8,973 = 8,973 0   E. EDUCATION TECHS 1.1 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.6 / 2.1 = .76 X 35,768 = 27,184 0   E. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 0.5 = .60 X 8,730 = 5,238 0   E. CLERICAL 0.6 (200:1) 0.3 (200:1) 0.0 (200:1) = 0.9 / 1.0 = .90 X 32,531 = 29,278 0   E. SCHOOL ADMIN. 0.4 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.6 / 0.9 = .67 X 64,708 = 43,354 0   E. SUBSTITUTE TEACHERS -1/2 Day 37 37 37 37 37 37 37 37 37 37 37 37 37	Α.	TEACHERS		3.2 (16:1)	0.0 (15:1) =			.79 X	564,504 =	445,958	0
D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.2 = 1.00 X 8,973 = 8,973 0   E. EDUCATION TECHS 1.1 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.6 / 2.1 = .76 X 35,768 = 27,184 0   E. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 0.5 = .60 X 8,730 = 5,238 0   E. CLERICAL 0.6 (200:1) 0.3 (200:1) 0.0 (200:1) = 0.9 / 1.0 = .90 X 32,531 = 29,278 0   E. SCHOOL ADMIN. 0.4 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.6 / 0.9 = .67 X 64,708 = 43,354 0   E. SUBSTITUTE TEACHERS -1/2 Day 37 37 37 37 37 37 37 37 37 37 37 37 37	В.	GUIDANCE	0.3 (350:1)	0.1 (350:1)	0.0 (250:1) =			.57 X	38,421 =	21,900	0
E. EDUCATION TECHS 1.1 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.6 / 2.1 = .76 X 35,768 = 27,184 0   F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 0.5 = .60 X 8,730 = 5,238 0   G. CLERICAL 0.6 (200:1) 0.3 (200:1) 0.0 (200:1) = 0.9 / 1.0 = .90 X 32,531 = 29,278 0   H. SCHOOL ADMIN. 0.4 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.6 / 0.9 = .67 X 64,708 = 43,354 0    13 Other Support Costs (Per Pupil) K-8 9-12				, ,	, ,			.20 X	0 =	6,382	0
G. CLERICAL 0.6 (200:1) 0.3 (200:1) 0.0 (200:1) = 0.9 / 1.0 = .90 x 32,531 = 29,278   H. SCHOOL ADMIN. 0.4 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.6 / 0.9 = .67 x 64,708 = 43,354   Other Support Costs (Per Pupil) K-8 9-12   Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37   B. Supplies and Equipment 342 473   C. Professional Development 58 58   D. Instructional Leadership Support 24 24   E. Co- and Extra-Curricular Student 34 113   E. System Administration/Support 218 218   E. Operations & Maintenance 1,002 1,191   Elementary Secondary  14 Salary Benefits   Percentage   Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00%   B. Education & Library Technicians 36.00%   C. Clerical 29.00%   D. School Administrators 14.00%   E. Co- and Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89)   -78,367 0 0 0				, ,		0.2 /	0.2 =	1.00 X	8,973 =	8,973	0
G. CLERICAL 0.6 (200:1) 0.3 (200:1) 0.0 (200:1) = 0.9 / 1.0 = .90 x 32,531 = 29,278   H. SCHOOL ADMIN. 0.4 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.6 / 0.9 = .67 x 64,708 = 43,354   Other Support Costs (Per Pupil) K-8 9-12   Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37   B. Supplies and Equipment 342 473   C. Professional Development 58 58   D. Instructional Leadership Support 24 24   E. Co- and Extra-Curricular Student 34 113   E. System Administration/Support 218 218   E. Operations & Maintenance 1,002 1,191   Elementary Secondary  14 Salary Benefits   Percentage   Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00%   B. Education & Library Technicians 36.00%   C. Clerical 29.00%   D. School Administrators 14.00%   E. Co- and Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89)   -78,367 0 0 0			,	, ,	0.0 (250:1) =	= 1.6 /	2.1 =	.76 X	35,768 =	27,184	0
H. SCHOOL ADMIN. 0.4 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.6 / 0.9 = .67 x 64,708 = 43,354 0  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37 37 6,124 0  B. Supplies and Equipment 342 473 56,601 0  C. Professional Development 58 58 58 9,599 0  D. Instructional Leadership Support 24 24 3,972 0  E. Co- and Extra-Curricular Student 34 113 5,627 0  E. System Administration/Support 218 218 218 36,079 0  G. Operations & Maintenance 1,002 1,191 165,831 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 11,672 0  C. Clerical 29.00% 91,810 0  D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0  Adjustment for Title I Revenues 911,775 0			·	· · · · · · · · · · · · · · · · · · ·	0.0 (500:1) =	= 0.3 /	0.5 =	.60 X	8,730 =	5,238	0
Substitute Teachers -1/2 Day 37 37 37   6,124 0				, ,	0.0 (200:1) =	0.9 /	1.0 =	.90 X	32,531 =	29,278	0
A. Substitute Teachers -1/2 Day 37 37 37 37 56,601 0 B. Supplies and Equipment 342 473 56,601 0 C. Professional Development 58 58 9,599 0 D. Instructional Leadership Support 24 24 24 3,972 0 E. Co- and Extra-Curricular Student 34 113 5,627 0 G. Operations & Maintenance 1,002 1,191 165,831 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 91,810 0 B. Education & Library Technicians 36.00% 11,672 0 C. Clerical 29.00% 8,491 0 D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0 Adjustment for Title I Revenues 91,775 0	н.	SCHOOL ADMIN.	0.4 (305:1)	0.2 (305:1)	0.0 (315:1) =	0.6 /	0.9 =	.6/ X	64,708 =	43,354	0
A. Substitute Teachers -1/2 Day 37 37 37 56,124 0 B. Supplies and Equipment 342 473 56,601 0 C. Professional Development 58 58 9,599 0 D. Instructional Leadership Support 24 24 3,972 0 E. Co- and Extra-Curricular Student 34 113 5,627 0 F. System Administration/Support 218 218 36,079 0 G. Operations & Maintenance 1,002 1,191 165,831 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19,00% 91,810 0 B. Education & Library Technicians 36.00% 11,672 0 C. Clerical 29,00% 98,491 0 D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0 Adjustment for Title I Revenues 91,775 0	13			K-8	9-12					Elementary	Secondary
D. Instructional Leadership Support 24 24 24 3,972 0 E. Co- and Extra-Curricular Student 34 113 5,627 0 F. System Administration/Support 218 218 36,079 0 G. Operations & Maintenance 1,002 1,191 165,831 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 91,810 0 B. Education & Library Technicians 36.00% 11,672 0 C. Clerical 29.00% 8,491 0 D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0 Adjustment for Title I Revenues 0  17 TOTALS 911,775 0	Α.	Substitute Teacher	rs -1/2 Day	37						6,124	0
D. Instructional Leadership Support 24 24 24 3,972 0 E. Co- and Extra-Curricular Student 34 113 5,627 0 F. System Administration/Support 218 218 36,079 0 G. Operations & Maintenance 1,002 1,191 165,831 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 91,810 0 B. Education & Library Technicians 36.00% 11,672 0 C. Clerical 29.00% 8,491 0 D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0 Adjustment for Title I Revenues 0  17 TOTALS 911,775 0			oment	342	473					•	
E. Co- and Extra-Curricular Student 34 113 5,627 0 F. System Administration/Support 218 218 36,079 0 G. Operations & Maintenance 1,002 1,191 165,831 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 91,810 0 B. Education & Library Technicians 36.00% 11,672 0 C. Clerical 29.00% 8,491 0 D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0 Adjustment for Title I Revenues 911,775 0										9,599	
F. System Administration/Support 218 218 36,079 0 G. Operations & Maintenance 1,002 1,191 165,831 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% 11,672 0 D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0 Adjustment for Title I Revenues 911,775 0										•	
G. Operations & Maintenance 1,002 1,191 165,831 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 91,810 0  B. Education & Library Technicians 36.00% 11,672 0  C. Clerical 29.00% 8,491 0  D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0  Adjustment for Title I Revenues 0  17 TOTALS 991,775 0	Ε.	Co- and Extra-Curi	ricular Student	34							
Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 91,810 0  B. Education & Library Technicians 36.00% 11,672 0  C. Clerical 29.00% 8,491 0  D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0  Adjustment for Title I Revenues 0  17 TOTALS 911,775 0	F.	System Administrat	tion/Support	218							
A. Teachers, Guidance, Librarians & Health 19.00% 91,810 0  B. Education & Library Technicians 36.00% 11,672 0  C. Clerical 29.00% 8,491 0  D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0  Adjustment for Title I Revenues 0 0 0  17 TOTALS	G.	Operations & Maint	tenance	1,002	1,191					165,831	0
A. Teachers, Guidance, Librarians & Health 19.00%  B. Education & Library Technicians 36.00%  C. Clerical 29.00%  D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89)  Adjustment for Title I Revenues  17 TOTALS  91,810  0  11,672  0  14.00%  6,070  0  0  17 TOTALS	14	<u> </u>								Elementary	Secondary
C. Clerical 29.00% D. School Administrators 14.00% 6,070 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367 0  16 Adjustment for Title I Revenues 0 0  17 TOTALS	A.									91,810	0
D. School Administrators  14.00% 6,070 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) 16 Adjustment for Title I Revenues 17 TOTALS 911,775 0	В.	Education & Librar	ry Technicians		36.00%					11,672	0
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89)  16 Adjustment for Title I Revenues  17 TOTALS  911,775  0	C.	Clerical			29.00%					8,491	0
16 Adjustment for Title I Revenues 0 0 17 TOTALS 911,775 0	D.	School Administrat	tors		14.00%					6,070	0
17 TOTALS 911,775 0	15	5 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89) -78,367						0			
	16	Adjustment for Tit	tle I Revenues							0	0
18 E.P.S. RATES 5,509 6,723	17	TOTALS								911,775	0
	18	E.P.S. RATES								5,509	6,723

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. OPERATING COST ALLOCATION	1S					 
9 SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL			
APRIL 2008	149.0	81.0	230.0			
OCTOBER 2008	147.0	81.0 75.0 74.0 72.0	228.0			
APRIL 2009	143.0	75.0	218.0			
OCTOBER 2009	148.0	74.0	218.0 222.0			
APRIL 2010	162.0	72.0	234.0			
OCTOBER 2010	165.0	53.0	218.0			
1 BASIC COUNTS	AVG. CAL.	DECLINING X	SAU			
1 BASIC COUNTS	YEAR PUPILS	ENROLL. ADJ X	EPS RATES			
K-8 PUPTLS	163 5	+ 0 00 X	5.509 00	=	900,721.50	
9-12 PUPILS	62.5	+ 0.00 X	6,723.00	=	420,187.50	
ADULT EDUC. COURSES AT	.1 0.0	X	6,723.00	=	0.00	
K-8 EQUIV. INSTR. PUPI	ILS 0.37	5 X	5,509.00	=	2,065.88	
9-12 PUPILS ADULT EDUC. COURSES AT K-8 EQUIV. INSTR. PUPI 9-12 EQUIV. INSTR. PUPI	0.00	0 X	6,723.00	=	0.00	
WEIGHTED COUNTS	PUPILS	WEIGHTS X				
K-8 DISADVANTAGED @ .6	109.0	X .15 X	5,509.00	=	90,072.15	
9-12 DISADVANTAGED @ .6		x .15 x	5,509.00 6,723.00 5,509.00 6,723.00	=	42,052.37	
K-8 LIMITED ENGLISH PRO	OF. 0.0	x .700 x	5,509.00	=	0.00	
9-12 LIMITED ENGLISH PR	ROF. 0.0	x .700 x	6,723.00	=	0.00	
TARGETED FUNDS	PUPILS	WEIGHTS X	•			
TARGETED FUNDS  K-8 STUDENT ASSESSMENT  9-12 STUDENT ASSESSMENT  K-8 TECHNOLOGY RESOURC  9-12 TECHNOLOGY RESOURC	163.5	X	43.00	=	7,030.50	
9-12 STUDENT ASSESSMENT	62.5	X	43.00	=	2,687.50	
K-8 TECHNOLOGY RESOURCE	CES 163.5	X	97.00	=	15,859.50	
9-12 TECHNOLOGY RESOURCE	CES 62.5	X	293.00	=	18,312.50	
K-2 PUPILS	66.0	x .10 x	5,509.00	=	36,359.40	
ISOLATED SMALL SCHOOL ADD	JUSTMENT					
K-8 SMALL SCHOOL ADJUS	STMENT			=	0.00	
9-12 SMALL SCHOOL ADJUS	STMENT			=	0.00	
OPERATING ALLOCATION					1,535,348.80	
OPERATING ALLOCATION WITH	H EPS TRANSITI	ON AT 97.00 %			1,489,288.33	
O ADJUSTED TOTAL OPERATING	ALLOCATION				1,489,288.33	

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

B. OTHER SUBSIDIZABLE COSTS 31 GIFTED & TALENTED EXPENDITURES FOR 2009-10  $0.00 \times 101.60\% =$ 0.00 32 SPECIAL EDUCATION - EPS ALLOCATION 307,588.51 34 VOCATIONAL EDUCATION EXPENDITURES FOR 2009-10 58,103.16 X 101.60% = 59,032.81 35 TRANSPORTATION - EPS ALLOCATION 195,680.46 36 TRANSPORTATION (BUS PURCHASES) FOR 2010-11 0.00 39 TOTAL OTHER SUBSIDIZABLE COSTS 562,301.78 40 TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) 2,051,590.11 C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE NAME OF PROJECT	PRINCIPAL	INTEREST	
	TOTAL PRINCIPAL & INTEREST  APPROVED LEASES FOR 2010-11 - GREENBUSH  A APPROVED LEASE PURCHASES FOR 2010-11 - GREENBUSH  INSURED VALUE FACTOR FOR 2009-10 - GREENBUSH	0.00	0.00	0.00 0.00 0.00 871.80
47	TOTAL DEBT SERVICE ALLOCATION			871.80
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)			2,052,461.91

GREENBUSH

DEPARTMENT OF EDUCATION

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D.	LOCAL CONTRIBU	TION CALCULATION -	MILL EXPECTATION				TOTAL ALLOCATION			
C	GREENBUSH	AVG. CAL. YEAR PUPILS 226.0 100.00%	ALLOCATION	+	DEBT ALLOCATION 0.00	=	TOWN ALLOCATION 2,052,461.91 2,052,461.91			
(	GREENBUSH TOTAL NON-CONFORMING		56,900,000	<pre>KPECTATION = 7.500</pre>	426,750.00		2,052,461.91	426,750.00 426,750.00 8,535.00	100.00%	
я.	NON-CONFORMING	UNIT ADJUSTMENT, C	NE HALF SYSTEM AI					27,858.22 27,858.22 463,143.22 LOCAL CONTRIBUTION	108.53% ST	ATE
		ON, LOCAL AND STATE	CONTRIBUTIONS					463,143.22		
51 52 53 54 55 56 594 594	PLUS AUDIT ADJ LESS AUDIT ADJ LESS ADJUSTMEN LESS ADJUSTMEN PLUS LONG-TERM ADJUSTMENT FOR MINIMUM TEACHE	USTMENTS T FOR UNAPPROPRIATE T FOR UNALLOCATED E DRUG TREATMENT CEN EMERGENCY BUS REPL R SALARY ADJUSTMENT N AND EFFICIENCY AS	D LOCAL CONTRIBUT ALANCE IN EXCESS TERS ADJUSTMENT ACEMENT	「ION			2,052,461.91	463,143.22		318.69 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
60	ADJUSTE	D STATE C	ONTRIBUT	I O N					1,585,	907.37
61 62		AND STATE PERCENTA	,							
63	FYI: 100% E.P	.s. TOTAL ALLOCATIO	N				2,098,522.38			

\*\*\*\* WARRANT ARTICLE \*\*\*\*

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F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION P	PERCENT	MILLS
GREENBUSH	2,052,461.91	463,143.22 1	.00.00%	0.00
TOTAL	2,052,461.91	463,143.22 1	.00.00%	0.00

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### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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COLLEGELLE	DATE	« 11E3D	mo	D 3 III (E) IEO
SCHEDULED	PAYMENTS	& YEAR	-'I'()-I)A'I'F;	PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	132,158.94	132,443.22	0.00	0.00
August	132,158.94	132,443.22	0.00	0.00
September	132,158.94	132,443.22	0.00	0.00
October	132,158.94	132,443.22	0.00	0.00
November	132,158.94	132,443.22	0.00	0.00
December	132,158.94	132,443.22	0.00	0.00
Janurary	132,158.94	132,443.22	0.00	0.00
February	132,158.94	132,443.23	0.00	0.00
March	132,158.94	132,443.23	0.00	0.00
April	132,158.94	132,443.23	0.00	0.00
May	132,158.94	132,443.23	0.00	0.00
June	132,159.03	129,031.91	0.00	0.00
Total	1,585,907.37	1,585,907.37	0.00	0.00